

Ekzekutimi i Buxhetit sipas kodeve ekonomike per vitin 2010

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Nr	Kodi ekon.	Pershkrimi./ Sektoret	Zyra e Kryetarit	Administrata& Personel	Zyra e Kuvendit Komunal	Buxhet dhe Financa	Urbanizmi	Sherbimet Publike	Shendetesia	Arsimi	Gjithsej
		Paga dhe Meditje	160035	16335	16935	17535	66180	18439	73044	92175	
1	11110	Paga neto permes listes pagave	25,091.58	51,942.30	39,545.80	27,364.92	23,461.33	27,017.05	106,621.62	350,009.18	651,053.78
2	11500	Tatimi ne te ardhura personale	1,561.37	1,735.73	1,981.93	1,080.16	1,014.07	1,217.97	4,452.86	10,834.84	23,878.93
3	11600	Kontributi per pension i punetorit	1,402.92	2,826.74	2,185.69	1,497.20	1,290.12	1,486.37	5,876.66	19,046.83	35,612.53
4	11700	Kontributi per pension i punedhenesit	1,402.92	2,826.74	2,185.69	1,497.20	1,290.12	1,486.37	5,876.66	19,046.83	35,612.53
5	11115	Pagesa per sindikate	-	20.14			36.12	-	590.38	1,030.46	1,677.10
		Totali per paga dhe meditje	29,458.79	59,351.65	45,899.11	31,439.48	27,091.76	31,207.76	123,418.18	399,968.14	747,834.87
		Mallera & Sherbime									-
6	13130	Shpenzimet e udhetimit brenda vendit	-	270.00	-	-				-	270.00
7	13140	Shpenzimet e udhetimit jasht vendit	837.20	1,244.60		494.20	125.40			10,710.00	13,411.40
8	13320	Shpenzime tjera telefonike - Vala 900	1,612.41	870.26		280.00	340.00	220.00	220.00	220.00	3,762.67
9	13430	Sherbime te ndryshme shendetesore	1,362.00						1,464.00		2,826.00
10	13460	Sherbime te kontraktuara tjera	4,273.75	1,271.75		669.24	1,590.00	2,648.08	11,624.89	5,620.00	27,697.71
11	13470	Sherbime teknike		-						160.00	160.00
12	13480	Shpenzime Anetarsimi		500.00		791.60					1,291.60
13	13509	Pajsje tjera		2,473.70			2,640.00	3,307.70		-	8,421.40
14	13610	Furnizim per Zyre	1,518.00	13,511.39		-	281.00	500.00	-	6,230.80	22,041.19
15	13620	Furnizim me pije jo dreka zyrtare								2,499.00	2,499.00
16	13630	Furnizime mjekesore		59.99					5,220.50		5,280.49
17	13640	Furnizime pastrimi		4,296.62					2,391.98	2,545.07	9,233.67
18	13650	Furnizim me veshmbathje	-	288.00		-			-	-	288.00
19	13720	Nafta per ngrohjen qendrore							-	2,078.00	2,078.00
20	13730	Vaj per ngrohje		-		-	-	-	2,170.00	11,075.00	13,245.00
21	13760	Dru	-	2,544.00					159.00	4,315.26	7,018.26
22	13780	Karburante per vetura	-	12,967.53		99.60	2,093.69	3,271.61	4,539.10		22,971.53
23	13951	Regjistrimi dhe sig i automjeteve		1,690.54					1,125.00		2,815.54
24	14010	Mirembajtja dhe riparimi i automjeteve	609.00	8,126.90		1,488.00	-	1,422.00	2,465.00	-	14,110.90
25	14020	Mirembajtja e ndertesave		1,894.50			-		200.00	744.00	2,838.50
26	14023	Mirembajtja e Shkollave								600.00	600.00
27	14032	Mirembajtja e rrugeve Lokale					-	260.00			260.00

