

Buxheti i Kosoves per vitin 2023 - 2025 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2021 Aktuale	2022 Buxheti	2023 Plani	2024 Vleresimi	2025 Vleresimi
659	Han i Elezit					
	Të Hyrat Komunale Totale	2,560,338.5	2,759,758.0	3,349,713.7	3,569,968.0	3,713,992.8
	Të Hyrat Vetanake	288,624.0	381,347.0	560,121.0	584,967.0	611,530.0
	Tatimi në tokë	52,450.0	85,572.0	117,411.0	123,281.0	129,445.0
	Tatimi në pronë	94,753.0	140,000.0	105,326.0	107,433.0	110,119.0
	Taksat Komunale	110,087.0	118,855.0	108,040.0	264,504.0	239,564.0
	Licencat dhe lejet	77,500.0	80,000.0	51,000.0	200,000.0	170,598.0
	Certifikatat dhe dokumentet zyrtare	6,512.0	6,655.0	6,884.0	10,000.0	10,000.0
	Taksat e pajisjeve motorike	15,200.0	16,000.0	13,806.0	27,004.0	36,000.0
	Lejet per ndertesa	5,000.0	8,000.0	2,000.0	18,000.0	16,966.0
	Taksat tjera komunale	5,875.0	8,200.0	34,350.0	9,500.0	6,000.0
	Ngarkesat Komunale	31,334.0	36,920.0	50,960.0	43,250.0	15,500.0
	Te hyrat nga qiraja	5,720.0	6,400.0	500.0	6,000.0	6,000.0
	Bashke-pagesat per arsim	8,250.0	10,000.0	18,000.0	18,250.0	0.0
	Bashke-pagesat per shendetesi	5,027.0	6,520.0	10,000.0	0.0	5,000.0
	Ngarkesat tjera komunale	6,337.0	7,000.0	13,000.0	19,000.0	4,500.0
	Transferet Qeveritare	2,271,714.5	2,378,411.0	2,789,592.7	2,985,001.0	3,102,462.8
	Granti i pergjithshem	1,096,129.5	1,112,582.4	1,431,544.7	1,526,541.1	1,619,468.0
	Granti per Arsim	849,714.0	939,957.4	993,487.0	1,075,670.9	1,081,066.3
	Granti per Shendetesi	325,871.0	325,871.2	364,561.0	382,789.0	401,928.5