

Buxheti i Kosoves per vitin 2020 - 2022 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2020 Aktuale	2021 Buxheti	2022 Plani	2023 Vleresimi	2024 Vleresimi
659	Han i Elezit					
	Të Hyrat Komunale Totale	2,787,095.0	2,560,338.5	2,759,758.0	2,903,855.0	3,039,398.1
	Të Hyrat Vetanake	317,865.0	288,624.0	381,347.0	417,887.0	436,761.0
	Tatimi në tokë	54,096.0	52,450.0	85,572.0	92,439.0	96,500.0
	Tatimi në pronë	94,694.0	94,753.0	140,000.0	165,000.0	175,000.0
	Taksat Komunale	135,625.0	110,087.0	118,855.0	122,048.0	126,161.0
	Licencat dhe lejet	97,500.0	77,500.0	80,000.0	82,000.0	85,000.0
	Certifikatat dhe dokumentet zyrtare	7,050.0	6,512.0	6,655.0	6,848.0	7,061.0
	Taksat e pajisjeve motorike	16,200.0	15,200.0	16,000.0	16,300.0	17,000.0
	Lejet per ndertesa	5,000.0	5,000.0	8,000.0	8,400.0	8,500.0
	Taksat tjera komunale	9,875.0	5,875.0	8,200.0	8,500.0	8,600.0
	Ngarkesat Komunale	33,450.0	31,334.0	36,920.0	38,400.0	39,100.0
	Te hyrat nga qiraja	6,250.0	5,720.0	6,400.0	6,500.0	6,500.0
	Bashke-pagesat per arsim	250.0	8,250.0	10,000.0	10,000.0	10,500.0
	Bashke-pagesat per shendetesi	6,500.0	5,027.0	6,520.0	6,700.0	6,800.0
	Ngarkesat tjera komunale	10,450.0	6,337.0	7,000.0	8,000.0	8,000.0
	Transferet Qeveritare	2,469,230.0	2,271,714.5	2,378,411.0	2,485,968.0	2,602,637.1
	Granti i pergjithshem	1,171,829.0	1,096,129.5	1,112,582.4	1,156,848.0	1,207,061.0
	Granti per Arsim	985,557.0	849,714.0	939,957.4	986,955.0	1,036,303.0
	Granti per Shendetesi	311,844.0	325,871.0	325,871.2	342,165.0	359,273.1